



THE IMMUNIZATION
PARTNERSHIP:
ANNUAL REPORT
2012/2013



IMMUNIZE. PREVENT WHAT'S PREVENTABLE.

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LETTER FROM THE LEADERSHIP

Dear TIP Supporters,

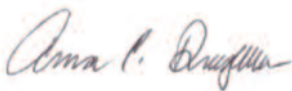
We are pleased to release this annual report demonstrating the tremendous impact that TIP has achieved in the past year. The Board and staff are extremely pleased with the progress we have made to stem the tide of vaccine-preventable diseases throughout Texas. Some of our greatest accomplishments include doubling the size of our trademark Immunization Champions project, educating our stakeholders through two webinars and two community forums, and the passage of four pieces of legislation during the 83rd Legislative Session to promote high immunization rates.

While TIP has seen tremendous growth and progress in accomplishing its mission, we had some stark reminders that our work is not yet finished. The measles outbreak in Tarrant County was a real world example of community immunity. Because that community had low immunization rates, measles took hold and claimed over 20 victims. Thanks to the swift action by the public health community, immunization efforts were expedited and the outbreak was quickly contained. But it was an example of why TIP's work to prevent what's preventable is still important and has never been more relevant. The ongoing pertussis outbreak and the high rates of flu also demonstrate that immunization is a personal decision as well as a collective community contract to protect those around us that are at highest risk.

The future of TIP is bright. Our strategic plan includes expanding our highly successful evidence based advocacy, expanding our presence into south Texas by opening an office in San Antonio, hosting the 4th statewide Texas Immunization Summit in November 2014 and laying the groundwork for impacting immunization policy on the national stage.

Our accomplishments are directly due to the strong support of our foundation partners, community partners and individual donors who generously contribute to our mission. Counteracting the spread of vaccine-preventable diseases truly takes the support and collaboration of the entire community. TIP is grateful to the community for its ongoing support and partnership to make sure that we continue to prevent what's preventable.

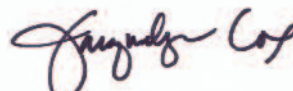
Warm Regards,



ANNA C. DRAGSBAEK
President & CEO



KAY O. TITTLE
Board Chair 2013-2014



JACQUELYN COX
Board Chair 2013-2014





THE
IMMUNIZATION
PARTNERSHIP

IMMUNIZE. PREVENT WHAT'S PREVENTABLE.

HISTORY

The Immunization Partnership (TIP) is a nonprofit organization that evolved from a partnership originally dedicated to supporting the Houston-Harris County Immunization Registry. During the early 1990s, Houston experienced a measles epidemic, which resulted in many cases of severe illness and several deaths. In response to this epidemic, Dr. Ralph Feigin founded the Houston-Harris County Immunization Registry (HHCIR) in order to consolidate immunization information, so that providers could better assess the immunization status of children and treat them accordingly.

During the lifespan of the registry, the immunization rate in Houston jumped from 55% to 74% for children under 3 years of age. In 2008, this local registry was transitioned to the statewide system called ImmTrac, and Dr. Feigin's ultimate goal of providing one consolidated database of immunizations for Texas was achieved. After several successful years, the HHCIR Board of Directors determined that an even larger impact could be made to increase immunization rates in the community, so a decision was made to expand its range of services. The Board developed a new name, The Immunization Partnership, and a new mission that truly reflected the broader scope of the organization.

COMMUNITY NEED: WHY TIP PROMOTES COMMUNITY IMMUNITY

Immunizations are one of the most successful public health interventions for keeping children, adolescents, and adults safe from vaccine-preventable diseases. Immunizations protect both individuals and the larger population. It is particularly important to have high immunization rates in order to form a protective layer of immunity for those who cannot be immunized because they are either too

young or they have medical contraindications to immunization. There are two primary challenges to high immunization rates: lack of access to care, and misinformation about the safety of vaccines, leading some parents to forego vaccinations for their children. TIP has programs that address both of these issues.

The uninsured and medically underserved families in different areas of Houston are vulnerable, often because they are not current with their vaccinations and they do not receive routine healthcare. Moreover, the vaccine schedule is very complex and can be difficult to interpret. An aggressive recall program to remind families when vaccines are due is necessary to keep everyone safe from vaccine-preventable diseases. However, few clinics have a robust recall program to ensure that their patients are receiving optimal care. With its innovative Immunization Champions Project, TIP helps clinics implement systems to make sure that children and adults are up-to-date on important vaccines.

Vaccine hesitancy can also severely impact immunization rates. There is a tremendous amount of misinformation in the community and on the Internet about immunization side effects. This misinformation creates unfounded fears of adverse reactions to immunizations and can confuse parents who are trying to make sound decisions about their children's healthcare. Despite the strong safety profile of vaccines, many parents opt out of immunizing their children and, as a result, put their children at risk not only for contracting a vaccine-preventable illness, but also for spreading that disease to the community at large. The rate of individuals opting out of vaccines has skyrocketed in the past 5 years. As a result there have been outbreaks of vaccine-preventable diseases that were once almost eliminated in the U.S., such as measles, mumps and pertussis. Children and adults are suffering needlessly from diseases that are easily preventable. TIP serves as a resource for reliable information for the public to help people make smart choices about vaccines so that community immunity is achieved, benefiting all Texans.

MISSION & VISION

The mission of the Immunization Partnership is to eradicate vaccine-preventable diseases by educating the community, advocating for evidence-based public policy and supporting immunization best practices. In order to achieve and sustain high immunization rates, The Immunization Partnership has three focus areas: Education, Advocacy and Support of Immunization Best Practices. Together these three focus areas address both the root cause of low immunization rates and the far-reaching policy issues, which impact immunization rates in Texas.



“Although from a social service agency (not the medical community), I found this extremely helpful for providing an education element to the clients we serve. Thanks!”

- Adult Vaccine & Vaccines in Pregnancy Forum Participant

“Excellent conference. Speakers were great and dialogue fruitful.”

- Practical Strategies to Improve HPV Vaccination Coverage Forum Participant

EDUCATING THE COMMUNITY

COMMUNITY FORUMS

TIP conducts community forums, or Lunch & Learns, where experts share information on current topics in immunizations. While geared specifically toward front-line immunizers (registered nurses, medical assistants, etc.), these events are free and open to all who are interested in the topic. This past year, TIP held two forums: Adult Vaccines & Vaccines in Pregnancy, and Practical Strategies to



Improve HPV Vaccination Coverage. Both forums were well-attended with roughly 133 members of the immunization stakeholder community present, including: healthcare professionals, school officials and public health professionals. Post-event surveys showed an overwhelming majority of participants responded that they learned something new during the forums and would attend more events hosted by TIP.

COMMUNITY IMMUNITY

The Community Immunity exercise is an interactive demonstration of how one's vaccination status can contribute to how far and how quickly the flu can spread through a community. The entire exercise takes about 10 minutes with minimal materials and can be done with groups as small as 20 people. With the help of seven new volunteers, known as Ambassadors, TIP presented the activity to an estimated 700 participants during the 2012/2013 fiscal year.



In order to maximize the exercise's impact, TIP is undergoing a quality improvement project to streamline the volunteer training process, as well as provide a more data-driven structure to determine where and to whom the exercise should be presented. The new project will be known as VACflu, and a pilot of the project will be conducted in early 2014.

TIP IN THE NEWS

TIP conducts extensive media outreach to educate the public about current events in immunizations. This year TIP was prominent in the diverse media outlets with a total of 926 hits, which included 11 hits on television, 84 hits on Radio, seven newspaper hits, 404 internet links to our meningitis awareness campaign, and 420 showings of our PSA “Take the Shot” commercial promoting the meningitis vaccine for college students.

TIP's Community Outreach Coordinator, Robyn Correll Carlyle, MPH, gives an interview in Spanish to Telemundo



“Thank you so much for sharing your story. It is incredibly powerful.”

Holli Hitt, blog reader

“Short but very precise info... Thank you for sharing this one. A must read post!”

Portal Gier, blog reader

TIP ONLINE

TIP continued its effort to reach an online audience through the use of its social media, with the following successes:

- Mommy Blogger, Alana Bethea, posted 49 blog posts, which garnered 4,736 views on TIP's blog MOMmunizations.
- TIP's Twitter handle, @immunizeUSA, grew to have over 250 followers.
- The number of unique users who have “liked” TIP's Facebook page has increased 30%, and the average overall monthly reach improved 13% between October 2012 and September 2013.
- TIP's website, www.immunizeUSA.org, had approximately 8,500 unique visitors and 12,440 visits during the 2012/2013 fiscal year. In an effort to improve online reach and better integrate all of its online presences, TIP is undergoing a redesign of its website. The new site will be launched in early 2014.



Mommy Blogger Alana Bethea and family: Emma, Eric, Mac, Alana and Ellie

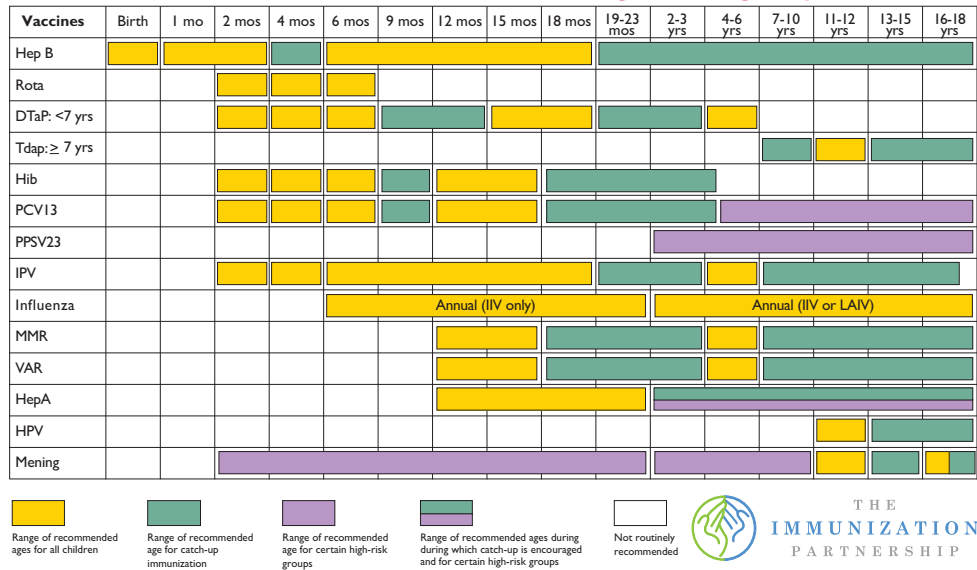
PROVIDER EDUCATION MAIL-OUT PROGRAM

In 2013, TIP's Provider Education Mail-out program provided up-to-date, evidenced-based vaccine information packets to 820 VFC (Vaccine for Children) providers who administer vaccines to children in the Greater Houston area and surrounding communities.

"It's hard to keep updated on all the vaccines! These give our medical assistants the guidance they need to give the right shots."

-Mica S., El Centro de Corazon-Dunn Clinic

Recommended immunization schedule for children ages 0 through 18 years – 2013.



TIP's Provider Education Mail-out packets provided immunization schedules, badge-size immunization cards and other printed materials, all based on recommendations by the Centers for Disease Control and Prevention's Advisory Council on Immunization Practices, to VFC providers in a 16 county region, including Harris and adjacent counties. In addition to immunization schedules, TIP's mail-out included vaccine information updates, training manuals, handouts, flyers, and other printed materials. Many of the 820 VFC providers serve adult patients, especially the public health departments and the federally qualified health centers. A full-size 4-page adult vaccine schedule and an adult badge-size immunization schedule were added this year.

Additionally over 15,000 badge-sized immunization schedules pediatric, adult and catch-up were distributed to clinics, school nurses and other community partners. These badge-sized schedules are a handy reference that hangs on a lanyard to ensure that healthcare providers always have a quick way to check which immunizations an individual they are serving may need. They are the most popular educational item that TIP distributes, and we regularly have requests for additional copies from our community partners.

ADVOCATING FOR EVIDENCE BASED PUBLIC POLICY

TIP LEGISLATIVE DAY AT THE CAPITOL 2013



TIP kicked off the 83rd legislative session with its second TIP Legislative Day at the Capitol in Austin. The event was a tremendous success. Twenty-four (24) stakeholders traveled from seven cities across

Nidhi Nakra, MPH, TIP's Director of Advocacy; Representative John Zerwas, MD (R—Simon-ton); and Patsy Schanbaum prepare to educate policymakers at the capitol about evidence based immunization laws.

Texas to advocate on behalf of critical issues. After an informative briefing and inspiring keynote addresses by Representatives

Donna Howard and John Zerwas, our partners walked the Capitol, conducting over 80 visits in four hours. The participants completed the day with a post-Legislative Day celebration. Overall, participants felt the event was well-planned and rewarding.

IMMUNIZATION-RELATED LEGISLATION

In collaboration with our community partners, TIP worked throughout the 83rd Texas Legislative Session to promote evidence-based legislation to improve access to immunizations, save lives, and ensure that we protect those most at risk from vaccine-preventable diseases. TIP staff compiled and distributed seven alerts, prepared and delivered 11 testimonies and presentations, and conducted approximately 300 legislative visits in support of legislation.


TIP actively advocated for four pieces of legislation, of which three successfully passed both houses and were signed by the Governor for immediate execution. Thanks to the passage of Senate Bill 62, college students will continue to be protected against bacterial meningitis. The bill revised the Jamie Schanbaum and Nicolis Williams Act, in order to align state policy with federal recommendations and streamline the process by which exemptions can be claimed. In order to protect children from vaccine-preventable diseases that are easily transmitted from adolescents and adults, the Texas Legislature took decisive action to broaden the categories of individuals who can consent to immunizations to include pregnant teens or minors with children (Senate Bill 63). TIP also joined state medical and health associations to ensure that all licensed childcare facilities have policies in place regarding childcare provider vaccination (Senate Bill 64).

“Excellent! Well organized, passionate, and enjoyable.”

“The presentations answered my questions and built my confidence.”

“The fact sheets were helpful and the visits were awesome. Overall, it was excellent!”

TIP Day at the Capitol Participant



In addition to rigorous advocacy during the legislative session, TIP continued after the session to serve as a resource for stakeholders to monitor the comprehensive promotion and seamless implementation of immunization-related legislation. With respect to Senate Bill 62 protecting college students from meningitis, TIP hosted regular conference calls with members of community colleges and state universities to provide a forum to share challenges and best practices. TIP's efforts continue to focus on the goal of helping students navigate the new requirement and get the vaccine they need to stay healthy.

TIP staff also serve as subject matter experts for stakeholders at the local, state, and national level. This year, TIP provided legislative updates and advocacy primers for the Travis County Immunization Collaborative, Immunize San Antonio, Immunization Collaboration of Tarrant County, Andrews County Health Department, the Idaho Immunization Coalition, the Sabin Vaccine Institute and many others.

COALITION CAPACITY-BUILDING EFFORTS

Through its Building Coalitions across Texas (BCaT), TIP continues to provide technical assistance to local immunization coalitions, in an effort to build their capacity to promote immunization through education and advocacy. This year, TIP implemented two informational webinars for participating coalitions and partners. The first webinar, entitled "What's New with Texas Immunization Laws and How Can You Make a Difference?," featured advocacy experts, Jason Sabo (Frontera Strategy) and Nidhi M. Nakra (The Immunization Partnership). The objectives of the webinar were to review new immunization legislation in Texas, identify missed opportunities and ongoing challenges in the legislative environment, and provide stakeholders with opportunities to engage in immunization advocacy. Over 150 stakeholders from across Texas participated in the webinar. Of participants, 100% either agreed or strongly agreed that the webinar was relevant to their work and/or interests and that the webinar helped them understand key changes to immunization laws in Texas.

The second webinar, "Immunization & Health Reform: Exploring Opportunities and Challenges," featured immunization and policy experts, Litjen Tan, MS, PhD (Immunization Action Coalition) and Patricia Gray, JD, LL.M. (University of Houston Law Center). The objectives of the webinar were to review major changes to immunization access through healthcare reform, discuss implementation and coverage challenges in states without Medicaid expansion, and provide stakeholders with resources that help them reinforce the preventive role of immunization. Over 350 stakeholders from across the nation participated on the call. Of participants, 95% either agreed or strongly agreed that the webinar was relevant to their work and/or interests and 93% either agreed or

"The Immunization Project is an outstanding organization that exceeded our expectations by assisting us in setting the foundation for an effective recall system which enabled us to reach out to our patients and increase immunization awareness and rates in our community. We appreciate the professionalism and passion of the organization and its staff members."

- Maggie Ortega
Houston Pediatric Clinic

strongly agreed that the webinar helped them understand key changes to immunization access under the Affordable Care Act. TIP's experiences with BCaT have revealed to us the value that immunization coalitions have in improving immunization coverage and promoting positive immunization policies. Over the next year, TIP will expand its scope and offer more in-depth technical assistance via on-site capacity-building assessments, interviews and surveys with coalition leaders and constituents.

SUPPORTING BEST PRACTICES



The Houston Pediatric Clinic improved their immunization coverage rates from 43% to 100% (132% increase).

Left: Dr. Cesar Ortega and Maggie Ortega reviewing a patient's shot record at their Houston Pediatric Clinic.

IMMUNIZATION CHAMPIONS

Thanks to generous support of the GE Foundation, the Rockwell Fund and St. Luke's Episcopal Health Charities, TIP was able to nearly double its support of best practices in community clinics, implementing 13 projects to raise immunization rates in pediatric, adolescent and adult populations. This innovative process improvement program achieves higher immunization rates by training an "Immunization Champion" (either a student or existing staff member) to implement a reminder/recall system to encourage patients to return to clinics for overdue immunizations. TIP additionally cross-trains clinic staff to ensure the sustainability of the program once the Immunization Champions project has concluded.

An important component of the Immunization Champions Project is the advanced training on best practices provided to clinic staff and student interns. TIP provides training on combination vaccines, vaccine minimum intervals, vaccine storage and handling issues, vaccine safety questions, implementation of new vaccines, questions pertaining to the Vaccines for Children program (VFC), and National Immunization Survey (NIS) reporting. TIP has introduced clinics to additional best practices, such as the importance of requesting vaccine records for all children from parents/guardians, assuring ImmTrac consent is obtained for children and adults and reinforcing the recommendations posted on the Texas Vaccines for Children website.

This year, TIP redesigned Immunization Champions to synchronize the project with other initiatives that the clinics had prioritized to meet quality metrics for Medicaid, Patient Centered Medical Home Certification (PCMH) and Meaningful Use requirements for the HITECH act. For instance, several of the clinics were working to ensure that they provided comprehensive treatment of chronic diseases, such as diabetes, so their Immunization Champion project focused on Hepatitis B vaccination for adults with diabetes. Other focused projects included meningitis vaccine for 16 year olds, HPV vaccination of adolescents and recalling infants and toddlers needing additional doses of influenza vaccine. The results were dramatic and impressive, with clinics reporting 20 to 85 percentage point increases in their focus populations. Over 15,000 records were reviewed this year bringing the total records reviewed over the course of this project to over 54,000. Over 3,400 individuals overdue for immunizations were recalled to the community clinics. This more structured, focused approach has been highly successful and forms the foundation of innovative changes in store for the Immunization Champions project.

Immunization Champion Year Five Clinics: 2013

Clinic & Type of Project	Total records reviewed	# of patients recalled to clinic		Baseline immunization rate	Final immunization rate	% Increase
Clinic A - Adolescent HPV & Meningitis	2373	343		10%	53%	430%
Clinic B- Adult Hepatitis B	545	97		5%	35%	600%
Clinic C - Adolescent	592	423		5%	27%	440%
Clinic D - Meningitis	1606	599		5%	85%	1600%
Clinic E - Adolescent	2325	266		13%	20%	54%
Clinic F - Adult Hepatitis B	1672	680		0%	27%	2700%
Clinic G - Adolescent	1838	118		11%	61%	455%
Clinic H - Adult Hepatitis B	469	12		18%	Ongoing	Not yet available
Clinic I - Adolescent	573	73		0%	Ongoing	Not yet available
Clinic J - Adolescent	304	211		3%	Ongoing	Not yet available
Clinic K - Adolescent	869	92		6%	83%	1283%
Clinic L - Adult Hepatitis B	3101	253		0%	25%	2500%
Clinic M - Adolescent	430	177		24%	73%	204%
Total for Year 5 only	15328	3428		Average Increase		1,027%
Total Since Project Inception	54,306	8,014				

FUND DEVELOPMENT

The success of The Immunization Partnership is made possible by our funders. In order to avoid conflicts of interest, The Immunization Partnership does not accept funding from the pharmaceutical industry. Therefore, TIP must maintain a vibrant, diversified and fruitful fund development program. TIP seeks funding from foundations, community organizations, individuals and corporations. This year 71% came from foundation support, 27% came from special events, and 2% came from individual giving (see Figure 1 below). Eighty-three individual donors known as “Big Shots” contributed \$17,700.

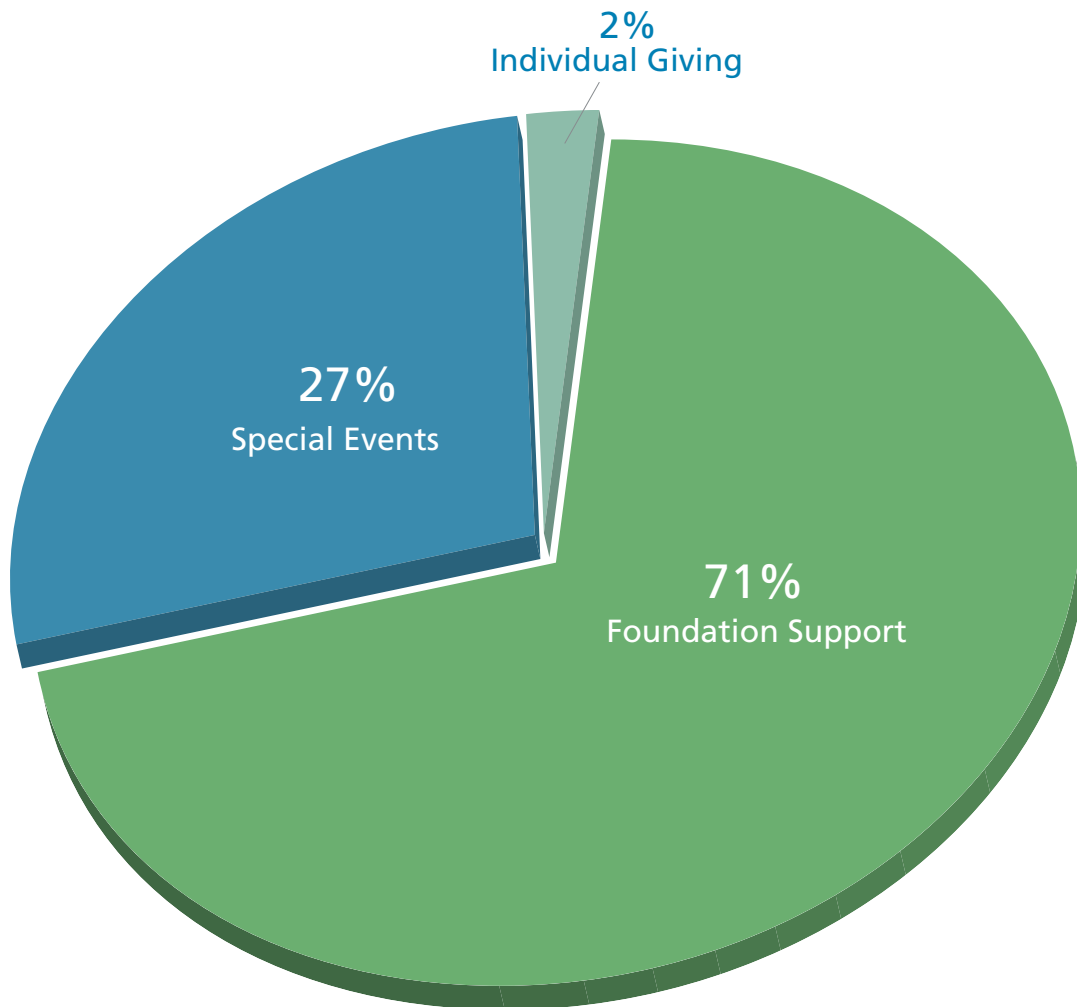


Figure 1: Sources of funding

THANK YOU!

The Immunization Partnership is very grateful to the following donors, who make it possible for TIP to achieve its vision of a community free from vaccine-preventable diseases.

FOUNDATIONS

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The Comiskey Foundation	Avance-San Antonio, Inc.
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	City of Houston
	Community Health Choice, Inc.
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	Texas Children's Hospital
	Texas Children's Pediatrics
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The Big Shot Society is an individual giving program for individuals and families who wish to support TIP's vision and mission. TIP is delighted to have the support of the following individuals:



Cynthia Adkins
 Tammy Ahlgren
 Francesca Beaumont and
 Brian Wozniak
 Elissa Atlas
 D. Glenn Baird
 Walker Barnett
 Eric and Alana Bethea
 Michele Boettiger
 Michelle and Steve Bohreer
 Drs. Julie and Marc Boom
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TIP'S COMMUNITY IMMUNITY LUNCHEON 2013

THE RALPH D. FEIGIN, M.D. AWARD FOR EXCELLENCE

This award is presented to an individual who champions education and advocacy for vaccine-preventable diseases and was named in honor of the late Ralph D. Feigin, M.D., former Physician-in-Chief of Baylor College of Medicine, and infectious disease expert, who was a devoted advocate for the promotion of life-saving vaccines. The Immunization Partnership proudly presented the annual award to an individual who embodies Dr. Feigin's dedication to eradicating vaccine-preventable diseases.

2013 AWARD RECIPIENT DAVID OSHINSKY, PH.D

Dr. David Oshinsky is the George Littlefield Professor of American History at the University of Texas at Austin, and Pulitzer Prize winning author of *Polio: An American Story* which details America's obsession with the disease in the 1940s and 1950s. With no known cause and no available cure, polio was a frightening disease that held America in its grips until a vaccine was found. Oshinsky's book examines the race between rival researchers Jonas Salk and Albert Sabin to find a cure.

Oshinsky is a leading historian of modern American politics and society and has been at the university since 2001. *Polio: An American Story* also received accolades from National Public Radio's "Science Friday", "NewsHour" with Jim Lehrer, the *New York Times* and other media outlets. He is also the author of *A Conspiracy So Immense: The World of Joe McCarthy* and *Worse than Slavery: Parchman Farm and the Ordeal of Jim Crow Justice*, both of which won major prizes and were *New York Times* Notable Books.

THE JOHN R. BOETTIGER, JR. AWARD FOR COMMUNITY PARTNERSHIP

The Community Partnership Award is presented to a community organization actively involved in supporting high immunization rates, because protecting the public from dangerous diseases requires a dedicated community-wide effort. The award was named in memory of John R. Boettiger, Jr., AS, CFA, CMC, who was a board member of The Immunization Partnership and who exemplified the spirit of community partnership throughout his lifetime. Organizations employing novel approaches for immunization awareness and education are considered for the award.



Top: Ginger Upton, (back)
Wade Upton, Vicki Brentin,
John Brentin, Jane Oshinsky,
David Oshinsky, Phyllis Paiter,
Graham Painter

Middle: Ginger Upton,
Jan Redd, Jan LaRaia,
Anna Dragsbaek, Wade Upton,
Marie Steinhubl

Bottom: David Oshinsky,
Susan Feigin Harris,
Anna Dragsbaek

2013 AWARD RECIPIENT DELOITTE

In the United States, Deloitte and its subsidiaries have 57, 000 professionals with a single focus: serving their clients and helping them solve their toughest problems. They work in four key business areas: audits, financial, advisory, tax and consulting. Deloitte believes it has a powerful role to play in strengthening its communities. It did an extensive pro-bono evaluation of The Immunization Partnership's Immunization Champion's project, evaluated revenue sources and opportunities for growth, as well as developed a matrix in which to quantify the impact The Immunization Partnership makes in our community. Deloitte has shown exceptional dedication to immunization through its collaboration with The Immunization Partnership.

TIP'S FIRST ANNUAL GOLF, GAMBLING AND GAMES OF CHANCE FALL FUNDRAISER



TIP's Director of Development - Julie Comiskey, Jeannie Chandler - Event Chair, and Allison McClanahan

On Friday, September 6, over 100 people embarked on golfing games at Top Golf, gambling tables and a special game of chance. Two gemstones were donated by JD Designs – an Oval Lemon Quartz almost as big as a golf ball, which was won by Alana Bethea, and a Fantasy Cut London Blue Topaz, won by one of our donors from Frost Bank, Yvette Webb. Prizes were won for best Wacky Tacky Golf attire and various golfing games that were played. The event was enjoyed by all who attended, but most importantly helped raise much needed funds to help TIP continue their mission and raise the awareness of the organization.



Harris County Judge Ed Emmett, Michelle and Steve Bohreer - Winners of the wacky, tacky, Golf Attire Prize

COMMUNITY PARTNERS

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 African American Health Coalition Inc.
 Amerigroup
 Andrews County Health Department
 Austin Independent School District –
 Student Health Services
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 Baylor College of Medicine
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 Hispanic Health Coalition
 Hope Clinic
 Houston Community College,
 Coleman College for Health Sciences
 Houston Department of Health
 and Human Services
 Houston Independent School District
 Ibn Sina Foundation
 Idaho Immunization Coalition
 Immunization Action Coalition
 Immunization Coalition of
 Greater Houston
 Immunization Collaboration of
 Tarrant County
 Immunize San Antonio
 The JAMIE Group
 Kelsey-Seybold Clinic
 Klein Independent School District
 Legacy Community Health
 Centers
 Memorial Hermann
 Memorial Pediatric Clinic
 Nybeck Analytics
 Office of Harris County Judge
 Ed Emmett
 One Voice Texas
 PATH (Program for Appropriate
 Technology in Health)
 People's Community Clinic
 Rotary Clubs of Houston
 Sabin Vaccine Institute
 San Antonio Metropolitan
 Health District
 San Jose Clinic
 Spring Branch Community
 Health Center
 Texas Association of Family
 Practitioners
 Texas Children's Center for
 Vaccine Awareness and Research
 Texas Children's Hospital
 Texas Department of State
 Health Services
 Texas Higher Education
 Coordinating Board
 Texas Hospital Association
 Texas Immunization Stakeholder
 Working Group
 Texas Medical Association
 Texas Medical Association Alliance
 Texas Pediatric Society
 Texas Public Health Association
 Texas Public Health Coalition
 The Health Collaborative
 Travis County Immunization
 Collaborative
 Tomagwa Healthcare Ministries
 United Way
 University of Houston Law Center
 University of Texas San Antonio
 University of Texas Pan America
 Vecino Clinics: Airline Children's
 and Denver Harbor Clinics



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FINANCIALS

As part of its fiduciary duty to donors and the community, the board of TIP determined that TIP had expanded enough to warrant an internal audit. Therefore, TIP underwent its first formal audit and passed with flying colors. We are pleased to provide copies upon request. Here is a summary of TIP's audited financial statement:

Condensed Statement of Income

Foundations & Contributions*	974,462
In-Kind contributions	5,906
Special events	203,397
Interest	755
Total	\$ 1,184,520

*Includes restricted multi-year pledges

Condensed Statement of Expenses

Programs	645,169
Fund Development	153,183
Administration	76,713
Total	\$ 875,065

Condensed Statement of Financial Position

Assets	
Cash	411,975
Accounts Receivable	273,533
Other Assets	14,310
Total	\$ 699,818

Liabilities

Accrued Expenses & Other Liabilities	35,267
Total	\$ 35,267

Total Net Assets	664,551
Total Net Assets and Liabilities	\$ 699,818



A BRIGHT FUTURE

The board and staff agree that this has been a very important year for TIP, but there is still a lot of work that needs to be done. To that end, TIP is undergoing a significant capacity-building initiative to increase our presence statewide, build and strengthen our advocacy for evidence-based public policy and lay the groundwork for an institute for immunization law and policy so that other states can replicate TIP's strong advocacy work. As part of the capacity-building initiative, TIP plans to transform some of its highly successful programs to meet the needs of the community in a bigger and more innovative way. In the months and years ahead, the board and staff look forward to working with community partners on the local, state and national level to ensure that our vision of a community free from vaccine-preventable diseases will be achieved.



IMMUNIZE. PREVENT. WHAT'S PREVENTABLE.